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PUBLIC FACILITIES AND OTHER CAPITAL OUTLAYS

IN THE CITY OF BOSTON

BY PLANNING DISTRICTS

1960-1982

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PUBLIC FACILITIES AND OTHER CAPITAL OUTLAYS

IN THE CITY OF BOSTON

BY PLANNING DISTRICTS

1960-1982

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Boston Redevelopment Authority

Research Department

January, 1973

Kevin H. White, Mayor

Robert T. Kenney, Director
Boston Redevelopment Authority

(Rev. 2/7/73)

The City of Boston is currently investing large and expanding sums in public facilities and capital improvements, geared to the needs and aspirations of Boston's neighborhoods. Boston is building or upgrading schools, libraries, police and fire stations, other buildings, parks, streets, and sewer and water facilities benefiting every neighborhood.

Since 1968 Boston has notably reversed the earlier neglect of the city's public facilities and the even more marginal treatment of its residential neighborhoods. These two basic trends - the revitalization of public facilities and the focus on the public infrastructure needs of the residential neighborhoods - represent basic new directions clearly revealed in new compilations of public facilities outlays.

The new compilations of public facilities outlays, by type and by neighborhood, encompass three periods; the era of neighborhood neglect, 1960-1967; the expanded and residential neighborhood-oriented capital program achieved in the years 1968-1972; and the even broader commitment to a greatly enlarged capital program for the years 1973-'77-'82.

This evolution from past neglect to recent achievements and future commitments has been documented in earlier reports.

Public facilities outlays have risen from an average annual level of $20 million in the years 1960-1967, to $50 million in the 1968-1971 period, and $90 million in 1972, with a commitment to invest $110 million annually in the years 1973-1977, (all expressed in dollars of constant value at 1970 prices).

The present report covering buildings and parks, by neighborhood and type of project, presents information on $62 million expended in the 8 year period , 1960-1967, $125 million invested in the 5 year period, 1968-1972, and $550 million of programmed outlays over the five year period 1973- 1977.

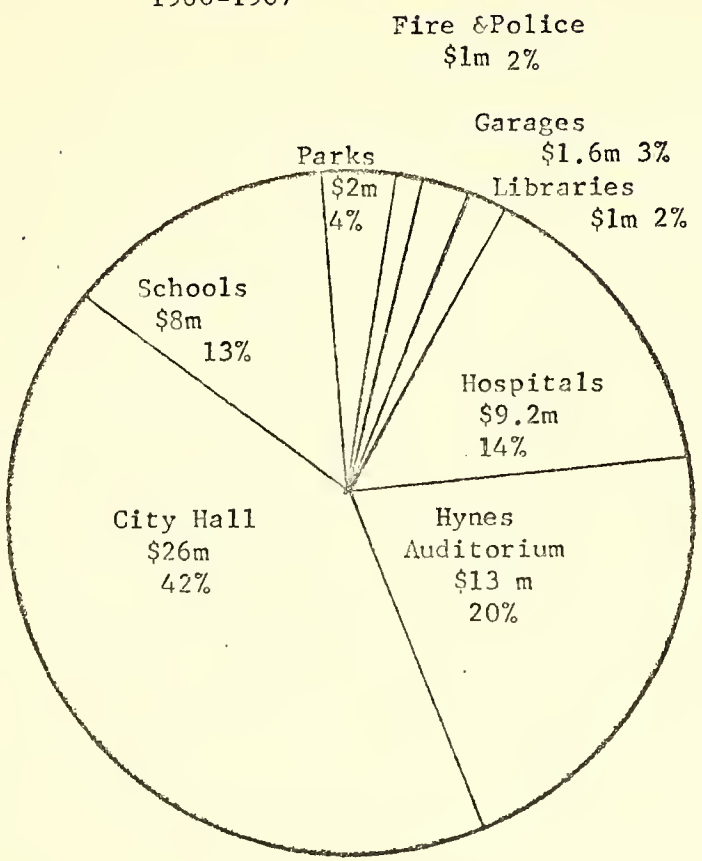
Priority in capital spending during the 1968-1972 period was given to providing new and improved municipal facilities in the residential neighborhoods. This is shown graphically in the concentration of more than two-thirds of total outlays in this recent period in schools, parks, and police and fire station stations, (see graph, p. 3).

This policy differed greatly from that of the 1960-1967 period when 77per cent of the total capital expenditure was spent on three projects, the Hynes Auditorium, the New City

CITY OF BOSTON

CAPITAL OUTLAY BY CATEGORY

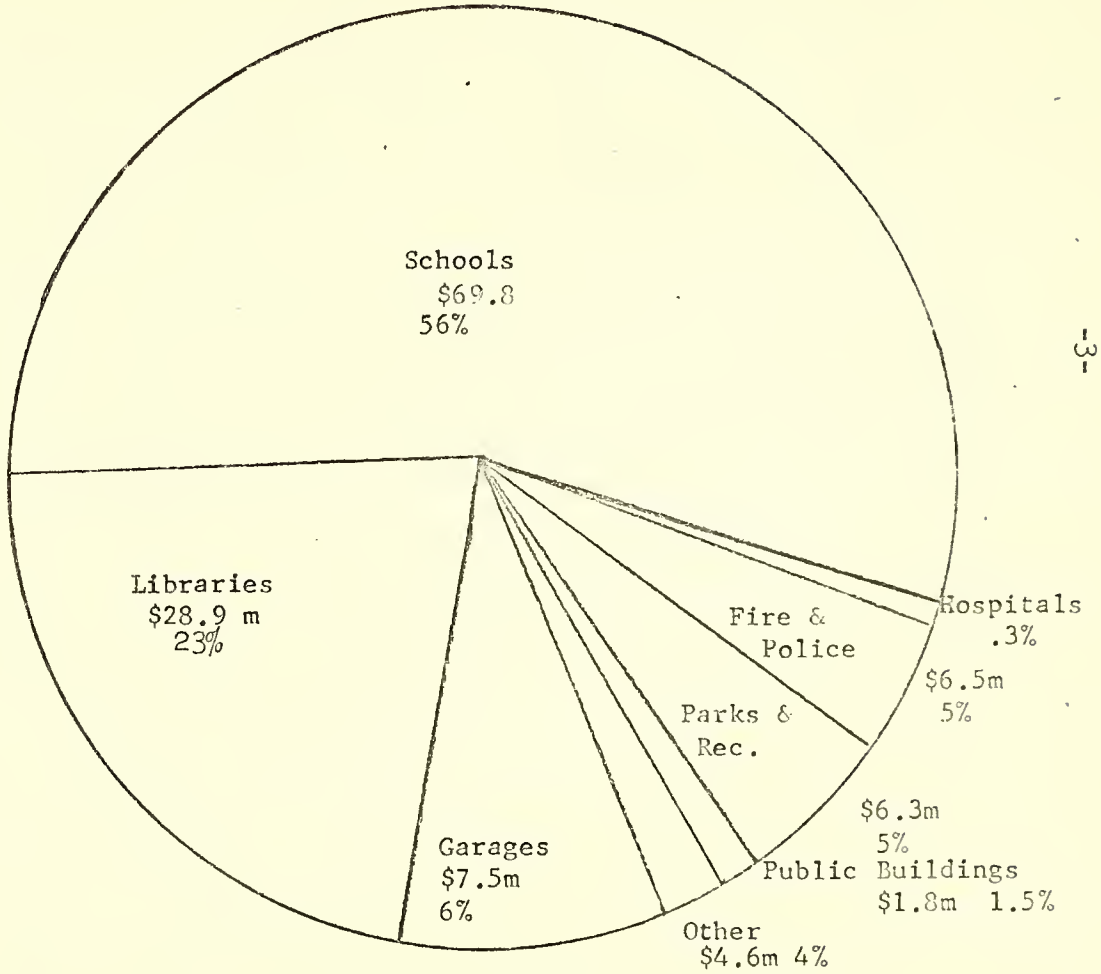
1960-1967



Total Capital Outlay

$62.3m

1968-1972



Total Capital Outlay

$125.2 m

Hall, and Boston City Hospital.

A comparison by category of the projects completed 1960-1967 and those completed 1968-1972 clearly shows this shift to a neighborhood emphasis, particularly the school construction program.

PROJECTS COMPLETED

1960-1967	1968-1972
36 parks reconstructed	48 parks reconstructed
1 police station renovated	5 police stations renovated
0 new police stations	3 new police stations
2 new fire stations	3 new fire stations
0 fire station renovations	3 fire station renovations
9 school renovations and additions	10 school renovations and additions
3 new schools	11 new schools
1 garage	2 garages
City Hall	6 new libraries including
Municipal Auditorium	Central Library addition

To keep pace with the goals for neighborhood improvement, some $550m in capital projects has been programmed for the next five years. Major emphasis will continue to be placed on revitalizing and maintaining Boston's residential neighborhoods as a desirable place to live by the construction of new municipal facilities and renovating some obsolescent ones.

This report consists of three parts: I, Capital Outlays 1960-1967, pp.5-8, summary table p. 9; II, Capital Outlays 1968-1972, pp.10 - 13, summary table p.14 1960-1972 summary table p. 15; III, Programmed Capital Outlays 1973-1982, pp. 16 - 25, summary table, p. 26, other expenditures, p. 27.

CITY OF BOSTON
CAPITAL OUTLAY PROGRAM, - IDENTIFIED PROJECTS -, 1960-1967
BY PLANNING DISTRICTS

	Cost
East Boston	
Paris Street Gym	$30,000
Parks:	
Central Square (Meridian &Border)	16,000
Noyes Playground (Saratoga &Boardman)	43,500
	$89,500
Charlestown	0
South Boston	
L Street Beach	$64,500
	$64,500
Central Area	
700 Car Mechanical Garage, (30 Kilby St.)	$1,694,000
North End Library, (25 Parmenter St.)	275,000
West End Library, (151 Cambridge St.)	575,000
City Hall	26,100,000
North Bennet St. Bath	40,000
North End Pool (Commercial St.)	7,000
Parks:	
Boston Common	336,750
Boston Public Garden	18,000
Paul Revere Mall, (Hanover St.)	18,045
Polcari Playground (Prince St.)	2,860
	$29,066,655
Back Bay/Beacon Hill	
Cambridge Street Fire Station	$310,000
Hynes Auditorium, (900 Boylston)	12,900,000
Commonwealth Avenue	35,000
	$13,245,000
South End	
Fire Station, (700 Tremont St.)	$342,000
Hurley School, (70 Worcester St.)	922,500
Boston City Hospital:	
Pediatrics	1,431,000
Burnham Building	815,400

South End (continued)

Cheevers Auditorium	$184,200
Maternity Building Alterations	516,000
Wards F,G,H	377,827
Kitchen	270,810
Channing Building	1,944,544
Medical Building	934,056
New Radiology Building	573,095
Thorndike Building	820,464
New Walkway	324,081
Parks:	
West Newton St. Playground	76,000
Franklin Square, (Washington & E. Brookline Sts.)	11,000
Carter Playground, (Columbus &Camden)	50,000
Ringold and Hanson St. Playground	7,500
Castle Square Park and Playground	208,000
Tubman Park, (Columbus Ave.)	60,000
	$9,976,077

Fenway/Kenmore 0

Allston-Brighton

Garfield School Addition, (95 Beechcraft St.)	$760,500
Parks:	
Cassidy Park, (Beacon St.), lighting	77,140
Rogers Park, (Lake & Foster Sts.)	11,500
	$849,140

Jamaica Plain

Manning School Addition, (130 Louders Lane)	$312,268
J.F. Kennedy School, (7 Bolster St.)	1,170,760
Parks	
Arnold Arboretum	43,100
Murphy Playground, (Carolina Ave.)	42,500
Mozart Street Play Area	69,900
McLaughlin Playground, (Parker Hill & Fisher Ave.)	30,700
Olmsted Park	36,000
	$1,705,228

Roxbury/Model Cities

Ellis School Addition	$463,000
Cabot Street Bath	33,000
Parks:	
Franklin Park	388,500
Walnut and Crawford St. Park	68,750
Harris Park, (Walnut &Townsend)	56,800
Townsend and Humboldt Park	143,700
St. James St. Park	42,000
	$1,195,750

North Dorchester

McCormack Middle School, (325 Mt. Vernon St.)	$2,970,000
Parks:	
Harbor View St. Play Area	32,000
McConnell Park (Springdale & Denny)	1,850
	$3,003,850

Dorchester

Parks:	
Ronan Park, (Adams St. &Mt.Ida Rd.)	$15,000
Gibson Playground, (Dorchester Ave.& Geneva St.)	37,700
	$52,700

Roslindale

Charles Sumner School Addition	$83,600
Library, (4238 Washington St.)	304,260
Parks:	
Mt Hope & Evergreen Cemetary	215,000
Healy Playground, (Washington &Firth)	22,000
	$624,860

West Roxbury

Beethoven School Addition, (5125 Washington St.)	$688,212
Parks:	
Billings Field, (LaGrange &Bellevue)	25,000
Hynes Playground Field House, (VfWParkway)	50,000
	$808,212

Hyde Park

Grew School Addition, (40 Gordon Ave.)	$98,900
E. Greenwood School Addition(612 Metropolitan Ave.)	274,800
Hyde Park High Addition (655 Metropolitan Ave.)	134,800
District 5 Police Renovation, (1249 Hyde Park Ave.)	23,400
	531,900

Mattapan/Franklin

Charles Taylor School Addition, (1060 Morton St.)	$225,000
Mattapan Chronic Disease Hospital	907,700
Walker Playground,(Norfolk St. & Evelyn)	18,400
	$1,151,100

Total $62,364,572

CITY OF BOSTON
IDENTIFIABLE CAPITAL OUTLAY, 1960-1967
BY PLANNING DISTRICTS
(Thousands of Dollars)

Planning Districts	Schools	Parks	Recreational Facilities	Fire and Police	Libraries	Garages	Hospitals	Public Bldgs.	Other	Total
East Boston		$ 59	$30							$ 89
Charlestown										0
South Boston		65								65
Central		375	7		$ 850	$1,694		$26,140		$29,066
Back Bay-Beacon Hill		35		310				12,900		13,245
South End	$ 922	413		342			$8,299			9,976
Fenway-Kenmore										0
Allston-Brighton	761	88								849
Jamaica Plain	1,483	222								1,705
Washington Park-Model Cities	463	700						33		1,196
North Dorchester	2,970	34								3,004
Dorchester		53								53
Roslindale	84	237			304					625
West Roxbury	688	120								908
Hyde Park	509			23						532
Mattapan	225	18					908			1,151
Sub-total	$8,105	2,419	37	675	1,154	1,694	9,207	39,073		62,364

CITY OF BOSTON
CAPITAL OUTLAY PROGRAM, - IDENTIFIED PROJECTS -, 1968-1972
BY PLANNING DISTRICTS

	Cost
East Boston	
Police Station Renovation, (Porter St.)	$100,000
East Boston Stadium Renovation	190,000
Parks:	
American Legion Field	175,000
Paris St. Playground	54,000
McLean Playground, (Saratoga &Benning-ton Sts.)	4,400
	$578,400
Charlestown	
Fire Station, (Main St.)	$580,000
Library, (Main & Green Sts.)	405,000
Kent Elementary School	5,000,000
Doherty Playground, (Medford St.)	15,000
	$6,000,000
South Boston	
South Boston High Annex, (L St.)	$1,100,000
L Street Bathhouse Renovation	505,000
Fire Station Renovation, (Dorchester Ave. &W. Fourth St.)	54,000
Tynan Elementary School	7,800,000
Parks:	
Lee Playground, (1st &M Sts.)	5,000
Fr. Buckley Playground, (Bolton& W.3rd)	21,000
Thomas Park	33,000
Columbus Park, lighting	80,000
	$9,598,000
Central Area	
Government Center Police Station	$1,570,000
Government Center Garage	7,500,000
Police Academy Renovation	81,000
South Cove Fire Station	137,000
Parks:	
Boston Common	137,000
Public Garden	41,000
De Filippo Playground, (Snow Hill St.)	83,000
North End Park, (Commercial St.)	43,000
	$9,592,000

Back Bay/Beacon Hill

Copley Square High School Renovation, Phase I	$140,000
Central Library Addition	26,000,000
Fire Station Renovation, (Boylston& Hereford Sts.)	402,000
Boylston St. Police Substation	39,600
Parks:	
Copley Square	471,000
Commonwealth Avenue Mall	180,000
Dartmouth St. Mall, Phase I	158,000
	$27,390,600

South End

Carter Temporary School, (Camden St.)	550,000
City Hospital Biochemistry Building	430,000
Library, (685 Tremont St.)	900,000
Parks:	
Hayes Park, (W. Canton St.)	36,000
Carter Playground, (Columbus &Camden)	135,000
	$2,051,000

Fenway/Kenmore

Boston Business School Renovation	$431,000
Parks:	
Lee Playground	67,000
Fens	46,000
Kenmore Square	9,500
	$553,000

Allston -Brighton

Library, (Acadamy Hill Road)	$688,000
Fire Station Renovation	60,000
Parks:	785,000
Smith Playground,(Western Ave. & N. Harvard St.)	
Portsmouth Street Playground	
Ringer Playground,(Allston St.&Griggs Pl.)	
McKinney Playground, (Faneuil St.)	
Rogers Park, (Lake & Foster Sts.)	
Cassidy Playground, Beacon St.	
Sorrento Playground,(Hooker&GoddardSts.)	
	$1,683,000

Jamaica Plain

James Curley Elementary School, (Pershing Road)	$2,000,000
Hennigan Elementary School, (Heath St.)	8,200,000
New Agassiz School, (Carolina Ave.)	4,600,000
	$14,800,000

Washington Park/Model Cities

Police Station, (Dudley St.)	$1,400,000
Courthouse, (Dudley St.)	1,800,000
Grove Hall Library	563,000
Trotter Elementary School	3,100,000
Recreation Center, (Washington & Dale Sts.)	1,500,000
Parks:	
Mission Hill Playground, (Tremont & Smith)	83,000
Highland Park (Fort Ave.&Beech Glen St.)	53,000
Conally Playground, (Marcella &Highland Ave	64,000
Franklin Park	32,000
Orchard Park, (Chadwick & Yeoman Sts.)	105,000
Ceylon St. Playground	129,000
Eustis St. Playground	32,000
Winthrop Playground, (Dacia& Danube Sts.)	72,000
Brookside Ave. Park	149,000
	$9,082,000

North Dorchester

Parks:	
Hancock St. Playground, (Downer Ave.)	$30,000
Savin Hill Park	32,800
McConnell Park, (Springdale & Denny)	45,000
Boston School Department Warehouse,(1216 Dorchester Ave.)	3,035,000
	$3,142,800

Dorchester

Dorcehester High Annex #2 Phase I	$350,000
Edward Everett Annex (Hernandez),(370Columbia Rd.)	460,000
Cleveland School Addition	4,800,000
Fields Corner Police Station	1,200,000
Fields Corner Library	345,000
Holland School, (Olney Street)	7,300,000
John Marshall School	6,980,000

Dorchester (continued)

Parks:	
Ronan Park, (Adams & Mt. Ida Rd.)	$113,000
Hemenway Playground, (Ada s St.)	103,000
Roberts Playground, (Dunbar Ave.)	36,000
	$ 21,687,000

Roslindale

Charles Sumner School Annex -Faxon Bldg, (Hyde Park Ave & Stella Rd.)	$441,000
Parks:	
Fallon Field, lighting, equipment, (South & Roberts Sts.)	80,000
Healy Playground, shelter (Washington & Firth Sts.)	7,000
	$528,000

West Roxbury

Police Substation, (1765 Centre St.)	$86,883
Cannon School, (Hastings St.)	1,000,000
Ohrenberger School, (W. Boundary Road)	7,300,000
Draper Playground, (Washington & Stimson)	29.700
Draper Pool	750,000
	$9,166,000

Hyde Park

Fire Station (Fairmont & River St.)	$700,000
Clifford St. Playground	104,000
Haley School, (American Legion Highway)	1,750,000
	$2,554,000

Mattapan

Lee School, (Talbot Ave.)	$7,900,000
William Bradfor Annex, (500 Morton St.)	442,800
Parks:	
Walker Playground, (Norfolk & Evelyn)	55,000
Almont St. Playground	146,000
Thetford Playground, (Evans St.)	44,000
	$8,587,800

Total	$125,244,183

CITY OF BOSTON
IDENTIFIABLE CAPITAL OUTLAY, 1968-1972
BY PLANNING DISTRICTS
(Thousands of Dollars)

Planning Districts	Schools	Parks	Recreational Facilities	Fire and Police	Libraries	Garages	Hospitals	Public Bldgs.	Other	Total
East Boston		$ 288	$ 190	$ 100						$ 578
Charlestown	$ 5,000	15		580	$ 405					6,000
South Boston	8,900	139	505	54						9,598
Central		304		1,788	26,000	$7,500				9,592
Back Bay-Beacon Hill	140	809		442	26,000					27,391
South End	550	171			900		$430			2,051
Fenway-Kenmore	431	122								553
Allston-Brighton		785		210	688					1,683
Jamaica Plain	14,800		1,500	1,400	563					14,800
Washington Park-Model Cities	3,100	719						$1,800		9,082
North Dorchester		108						3,035		3,143
Dorchester	19,890	252		1,200	345					21,687
Roslindale	441	87								528
West Roxbury	8,300	30	750	87						9,167
Hyde Park		104		700						
Mattapan	8,343	245								8,588
Sub-total	$ 69,895	4,178	2,945	6,561	28,901	7,500	430	1,800	3,035	125,245

CITY OF BOSTON
IDENTIFIABLE CAPITAL OUTLAY, 1960-1972
BY PLANNING DISTRICTS
(Thousands of Dollars)

Planning Districts	Schools	Parks	Recreational Facilities	Fire and Police	Libraries	Garages	Hospitals	Public Bldgs.	Other	Total
East Boston		$ 347	$ 220	$ 100						$ 667
Charlestown	5,000	15		580	405					6,000
South Boston	8,900	204	505	54						9,663
Central		679	7	1,788	850	9,194		26,140		38,658
Back Bay-Beacon Hill	140	844		752	26,000			12,900		40,636
South End	1,472	584		342	900		8,729			12,027
Fenway-Kenmore	431	122								553
Allston-Brighton	761	873		210	688					2,532
Jamaica Plain	16,283	222								16,505
Washington Park-Model Cities	3,563	1,419	1,500	1,400	563			1,833		10,278
North Dorchester	2,970	142								3,112
Dorchester	$19,890	305		1,200	345				$4,655	26,395
Roslindale	525	324			304					1,153
West Roxbury	8,988	150	750	87						9,975
Hyde Park		104		723						
Mattapan	8,568	263					908			9,739
Sub-total	$ 78,000	6,597	2,982	7,236	30,055	9,194	9,637	40,873	3,035	187,609

CITY OF BOSTON
CAPITAL OUTLAY PROGRAM, - IDENTIFIED PROJECTS -, 1973-1982
BY PLANNING DISTRICTS

East Boston	
Maverick Square Police Renovation	$100,000
Orient Heights Library	850,000
Eagle Hill Elementary School	12,000,000
Orient Heights Junior High School	12,000,000
Barnes Middle School	9,900,000
Lyman Aligheri School	11,000,000
High School Renovation	6,400,000
Paris Street Pool (U.C.)	750,000
Parks:	
American Legion Playground (Condor & Glendon)	100,000
Belle Isle Marsh Park	6,000,000
Brophy Park (Sumner & Seaver)	46,000
Central Square (Border, Liverpool, Bennington)	55,000
Cunningham Square (Ashley, Bennington)	15,000
East Boston Stadium	360,000
McLean Playground (Moore, Saratoga, & Bennington)	15,000
Noyes Playground (Saratoga & Boardman)	552,000
Paris Street Playground (Paris & Gove)	25,000
Prescott Square (Trenton, Eagle & Prescott	70,000
Putnam Square (Putnam, White & Trenton)	15,000
Tringales Milano Park (Jeffries & Sumner)	1,200,000
Sumner Street Play Area (Sumner & Lamson)	75,000
*Waterfront Park (acquisition only	475,000
White Fund Play Area	25,000
	$62,028,000

* additional development cost of $1.5 million is included in list titled Other Park Development, p. 32.

Charlestown

Bridge over Little Mystic Channel	$1,200,000
Bunker Hill School	6,000,000
Charlestown High	14,300,000
City Square Police Renovation	100,000
Second Fire Station	975,000
Parks:	
Barry Playground (Medford & Decatur)	270,000
Boat Launching Facility	150,000
City Square	25,000
Doherty Playground	380,000
Essex Square (Essex & Rutherford)	5,000
John Harvard Mall (Harvard St.)	200,000
Hayes Square (Vine, Moulton & Bunker Hill)	5,000
Little Mystic Channel Recreation Facility	1,500,000
McCarthy Park (Mead & Ludlow)	25,000
Phipps Street Cemetery	75,000
Rutherford Avenue Playground	200,000
Ryan Playground (Main & Alford)	256,000
Winthrop Square (Winthrop & Adams)	100,000
	$25,766,000

South Boston

Fire Station, D Street	$850,000
Occupational Resource Center	25,000,000
Andrew O'Reilly Elementary	8,600,000
Condon School, D & W. Fifth St.	9,200,000
Parks:	
Buckley Playground (W. 3rd & Bolton)	25,000
Columbus Park (Columbia Rd & Day Blvd)	975,000
Independence Park (E. Broadway & M St.)	325,000
Lee Playground (First & N Street)	160,000
Lincoln Square (Emerson & E. 4th St.)	30,000
Sweeney Playground (W. Fifth & D St.)	20,000
Thomas Park	275,000
West Third Street Playground (W. Third & B St.)	10,000
Central Maintenance Garage (u.c.)	10,600,000
Court House and Municipal Building Renovation	500,000
	$56,570,000

Central Area

Commercial Street Battery Wharf Fire-Police	$2,600,000
Congress Street and Atlantic Avenue Pumping Station	1,100,000
Faneuil Hall	150,000
Government Center Plaza - Phase II	1,500,000
Phase III	1,000,000
School Department Headquarters	4,100,000
Old State House	160,000
Michelangelo & Eliot Schools Renovation	2,000,000
North Station Garage	8,000,000
Parkman House	200,000
Quincy Market	400,000
Quincy School	9,500,000
Suffolk County Courthouse	15,000,000
Parks:	
Batterymarch Park	
Crispus Attucks Square (State St.)	50,000
Charter Street Playground	25,000
Church Green (Summer Street)	
Copps Hill Terrace	50,000
Cutillo Rink (Morton & Stillman)	65,000
DeFilippo Playground (Snow Hill)	50,000
Dock Square & Faneuil Square	20,000
Douglas Court Play Area (Endicott St.)	30,000
Foster Street Play Area	50,000
Liberty Tree Square (Washington & Boylston)	
North End Park (Commercial St.)	1,200,000
Polcari Playground (N. Bennett & Prince)	42,000
Postoffice Square (Milk & Congress)	
Paul Revere Mall (Hanover & Charter)	192,000
Rachel Revere Square (North St.)	50,000
South Cove Plaza	400,000
Tea Party Site (Park) (Atlantic Ave.)	
Winthrop Square (Otis St. & Devonshire)	
Waterfront Park	1,200,000
	$49,134,000

Back Bay/Beacon Hill	
Boylston St. Garage	$4,100,000
Mt. Vernon Street Fire Station Renovation	100,000
Central Library Renovation	1,400,000
Parks:	
Boston Common Improvements	3,100,000
Boston Public Garden Improvements	4,200,000
Commonwealth Ave. Mall	150,000
Commonwealth Ave. Lighting	
Copley Square	165,000
Dartmouth Street Mall	145,000
Myrtle Street Play Area	65,000
Philips Street Play Area	65,000
Temple St. Tot Lot	
	$13,490,000

South End	
District 4 Police Renovation	$250,000
Blackstone School (Washington St.)	11,000,000
Carter School (Columbus Ave.)	13,500,000
Williams Middle School	11,000,000
Boston City Hospital (U.C.)	
Nurses Residence	
Outpatient Department	66,000,000
Parking Facility	
Derby Park School	11,000,000
Tremont St. Fire Station Renovation	100,000
900 Mass. Ave. Fire Station Renovation	70,000
Parks:	
Blackstone Square	75,000
Carter Park	100,000
Concord Square	50,000
Derby Park (new site development)	500,000
Franklin Square	75,000
Harrison Ave. Play Area	60,000
Holyoke Street Play Area	50,000
Mass. Avenue Malls	130,000
Monsignor Reynolds Way	50,000
New Site (?)	60,000
O'Day Playground	100,000
Parcel 12 behind Union Methodist	229,000
Union Park	30,000
West Rutland Square	75,000
	$114,504,000

Fenway-Kenmore

English High (U.C.)	$24,100,000
Parks:	
Angell Memorial Plaza	40,000
Evans Park	130,000
Fens Park	985,000
Kenmore Square	17,000
Lee Playground	275,000
St. Stephan's Square	7,000
Riverway	400,000
	$25,954,000

Allston-Brighton

Courthouse Renovation	$400,000
Oak Square Elementary School	11,000,000
Brighton High Renovation	5,000,000
Washington-Allston)___ special school	11,500,000
Horace Mann) '75	
Fire Station	1,000,000
Parks:	
Brighton View	250,000
Brighton Square (Academy Hill Rd. & Dighton)	70,000
Boyden Park (Lake & Commonwealth	10,000
Cassidy Playground (Beacon St.)	125,000
Chestnut Hill Park (Beacon St. & Comm. Ave.) Ave.	130,000
Chiswick Road Square (Comm. Ave. & Sidlow)	30,000
Fern Square (Franklin & Fern St.)	10,000
Fidelis Way - new facility	400,000
Gallagher Park (Kenrick & Lake Shore Rd.)	150,000
Hardiman Square (Washington & Faneuil)	25,000
Hano-Penniman Street Playground	80,000
Hobart Street Play Area	116,000
Hooker Street Play Area	25,000
McKinney Playground (Faneuil and Ryan Rd.)	180,000
Monastery Park	100,000
Murray Playground (Portsmouth & Lincoln)	220,000
Oak Square (Washington & Faneuil)	100,000
Ringer Park (Allston & Griggs)	320,000
Rogers Park (Lake & Foster)	273,000
Smith Playground (Western Ave. & No. Harvard)	385,000
Union St. Playground	60,000
	$31,959,000

Jamaica Plain

Fuller School (Washington & Glen	$7,750,000
Family Life Center	1,040,000
Mission Hill Recreation Center	250,000
Farragut School Replacement	11,000,000
Tobin Municipal Building Renovation	100,000
Parks:	
Arnold Arboretum	80,000
Beecher Street Play Area	40,000
Brookside Ave. Playground (Beecher & Boylston)	50,000
Daisy Field (drainage & lights)	235,000
Paul Gore Play Area (Paul Gore & Center)	$25,000
Heath Square (New Heath, Heath & Parker)	10,000
Jefferson Playground -Equipment (Heath and Day)	50,000
Mahoney Square (Center & Perkins)	10,000
Mission Hill Playground	125,000
Murphy Playground (Caroline & Verona)	90,000
McLaughlin Playfield (Parker Hill & Fisher Ave.)	125,000
Mozart Street Play Area	50,000
Oakview Terrace	5,000
	$21,035,000

Washington Park-Model Cities

Campus High School (U.C.)	$25,000,000
Dudley Street Fire Station	874,000
Dudley Street Library	1,674,000
Kittredge Square Recreational Facility	550,000
Lower Roxbury Elementary (Roxbury St., Shawmut & Kent)	11,000,000
Brunswick King Recreational Facility	550,000
Orchard Park Recreational Center	300,000
Dickerman School Replacement	11,000,000
Grove Hall Fire Station	950,000
Dudley-Blue Hill Middle School	11,000,000
Winthrop School Replacement	11,000,000

Washington Park-Model Cities (Cont d)

Parks:	
Cedar Square (Juniper & Thornton)	40,000
Ceylon St. Playground (Ceylon & Quincy)	100,000
Conolly Playground (Ritchie & Highland)	300,000
Crawford Playground (Crawford St. & Walnut)	75,000
Erie-Ellington Street Playground	80,000
Shirley Eustis House (Shirley St.)	25,000
Franklin Park	2,900,000
Hannon Playground (Dudley, Howard & Folsom)	56,000
Highland Park, restoration of tower	250,000
Howes Park (Winthrop, Fairland & Moreland)	50,000
Kittredge Square (Linwood & Highland)	25,000
Lambert Ave. Playground	44,000
Linwood Park (Linwood Ave.)	14,000
Little Scobie Park (Winthrop & Moreland)	$50,000
Orchard Park Playground (Chadwick & Orchard Park)	50,000
Quincy Street Playground	66,000
	$78,023,000

North Dorchester

Columbia Point Recreation Center	$550,000
Parks:	
Bellflower Street (new site)	100,000
Carson Street Playground (Carson & Crescent)	60,000
Columbia Point Playground (Mr. Vernon St.)	660,000
Donovan Park (Church, Adams & Winter)	50,000
McConnell Park (Springdale & Denny)	97,000
Meaney Park (Pleasant & Pond St.)	25,000
Richardson Square Park (Pond & Cottage)	40,000
Savin Hill Park	50,000
	$1,632,000

Dorchester

Arcadia Street Building Renovation	$ 500,000
Codman Square Library	1,200,000
Lower Mills Library	1,200,000
Fields Corner Recreation Bldg	2,000,000
Murphy School (U.C.)	8,500,000
Dorchester High Renovation	6,000,000
Stuart School Replacement	11,000,000
Hockey Rink	900,000
Central Kitchen Facility	3,100,000

Parks:

Alsen Playground (Park St., Victory Rd., & Neponset Ave.)	80,000
Bruce St. Play Area (Ashmont & Bruce)	80,000
Bryne Playground (Everett & Elm St.)	255,000
Coppens Square (Adams & Bowdoin)	40,000
Cronin Playground (Brent & Talbot Ave.)	150,000
Doherty Playground (Dorchester & Geneva Ave.)	50,000
Dorchester Park (Dorchester Ave. & Richmond)	330,000
Florida Street Reservation	25,000
Garvey Playground (Neponset Ave. & Morrissey Blvd)	125,000
Gibson Playground (Dorchester & Geneva)	100,000
Hemenway Playground (Adams & Rosemont)	100,000
Mt. Bowdoin Green (Bowdoin & Mallon)	45,000
Roberts Playground (Washington & Dunbar)	346,000
Ronan Park (Adams & Robinson)	400,000
Walsh Playground (Washington & Clancy Rd.)	315,000
Wellesley Park (mall)	20,000
	$36,861,000

Roslindale	
Roslindale High Renovation	$6,000,000
Irving Jr. High Renovation & Addition	6,000,000
Parkman School Replacement	11,000,000
Longfellow School Replacement	9,000,000
Archdale Recreation Center (250 Brookway Rd.)	250,000
Healey Pool	750,000
Parks:	
Adams Park (Washington & South St.)	30,000
Fallon Field (South & Robert)	226,000
Healey Field (Washington & Firth)	185,000
Hillside St. Playground	110,000
Parkman Playground (Wachusett & Walk Hill Rd.)	155,000
Forest Hills Police Station	1,400,000
Court House Renovation	250,000
	$35,356,000
West Roxbury	
Fire Station Renovation 5125 Washington Street	$300,000
West Roxbury High School	20,000,000
Parks:	
Billings Field (LaGrange & Centre St)	315,000
Beethoven Park (Grove & Washington)	20,000
Bruce Street Play Area	80,000
Carroll Pond (Carrolton & Schiller)	30,000
Draper Playground (Pleasant & Tobin)	150,000
Duffie Square (Clement & Stratford)	15,000
Gustav Square (So. Fairview & Roberts)	5,000
Hynes Playground (Brucewood & VFW Parkway)	80,000
Lassel Street (Square) (Lassel & Addington	20,000
Stimson Street Play Area	100,000
	$21,115,000

Hyde Park	
Municipal Building Renovation	$150,000
High Point Village Middle School (E. Boundary Rd)	11,000,000
Hyde Park High School	15,000,000
High School Renovation	6,000,000
Hockey Rink	900,000
Parks:	
Amatucci Playground (E. Glenwood & Hyde Park Ave.)	140,000
Foley Square (Greenwood & Central)	2,000
Jones Square (Highland & Milton Ave.)	2,000
Readville Playground (Milton & Readville)	210,000
Ross Playground Reconstruction	147,000
Webster Square (Webster & Central Ave.)	2,000
Williams Square (Williams & Prospect)	2,000
Wolcott Square (Wolcott St. & Neponset Valley Parkway)	2,000
Woodworth Square (Beacon & Metropolitan)	2,000
	$33,559,000
Mattapan-Franklin	
Mason Baker Logue Elementary School	8,100,000
Fire Station (Donald St. & Blue Hill Ave.)	750,000
Police Station Renovation (Morton St.)	207,000
Gallivan Boulevard Recreation Center	250,000
Tileston School Replacement	11,000,000
"P" Building School Replacement	11,000,000
Mattapan Hospital Renovations	2,000,000
Southeast High School	15,000,000
Parks:	
Almont Playground (Almont & Orlando St.)	75,000
Corbett Park (Corbett & Evans)	60,000
Franklin Field	675,000
Walker Playground	130,000
	$49,247,000
Sub Total	$656,233,000
Other Construction - No Site Announced	
Public Dog Pound	400,000
Incinerator	20,000,000
Total	$676,633,000

BY PLANNING DISTRICTS
(Thousands of Dollars)

Planning Districts	Schools	Parks	Recreational Facilities	Fire and Police	Libraries	Garages	Hospitals	Public Bldgs.	Other	Total
East Boston	$51,300	$9,028	$750	$100	$850					$62,028
Charlestown	20,300	3,041	150	1,075					$1,200	25,766
South Boston	42,800	1,820		850				$500	10,600	56,570
Central	11,500	3,424		3,700		$8,000		15,910	6,600	49,134
Back Bay-Beacon Hill		7,890		100	1,400	4,100				13,490
South End	46,500	1,584		420			$66,000			114,504
Fenway-Kenmore	24,100	1,854								25,954
Allston-Brighton	27,500	3,059		1,000				400		31,959
Jamaica Plain	18,750	895	1,290					100		21,035
Washington Park-Model Cities	69,000	4,125	1,400	1,824	1,674					78,023
North Dorchester		1,082	550							1,632
Dorchester	25,500	2,461	2,900		2,400			500	3,100	36,861
Roslindale	32,000	706	1,000	1,400						35,356
West Roxbury	20,000	815		300						21,115
Hyde Park	32,000	509	900					150		33,559
Mattapan	45,100	940	250	957			2,000			49,247
Sub-totals	466,350	43,233*	9,190	11,726	6,324	12,100	68,000	17,810	21,500	656,233
No sites announced										
Incinerator										20,000
Dog Pound										400
Total Identifiable Projects										$676,663
Other Projects and Programs										613,337
								Total		$1,290,000

* Other identifiable park projects include: tree planting $1,700,000; lighting public buildings $500,000; Olmsted Park System improvements-bike trails $500,000; special signs and lights, fencing, water systems, etc. $10,800,000; trails and lights $1,000,000. These projects total $14,500,000 leaving $26,267,000 in unidentified projects out of an $84 million ten-year program.

Other public capital projects and programs in the planning stage not yet identified by planning districts are listed below. A further breakdown by category appears in the following pages.

	(in thousands)
1. Public Works Department, (Streets, Lights, Water and Sewer)	$126,000
2. Urban Redevelopment in Urban Renewal Project Areas	120,000
3. Urban Redevelopment of the City Core Area	48,035
4. New Urban Redevelopment in Other Neighborhoods	48,035
5. Industrial Development (EDIC)	60,000
6. Capital Equipment	70,000
7. Environmental Improvement and New Technology	50,000
8. Model Cities Requirements	20,000
9. School Renovations and Repairs	45,000
10. Other Park Development	26,267
Total Other	$613,337

1. Public Works Department:

The 3-year program proposed by the Public Works Department is listed below by category. The 3-year program totals $37,668,500. Assuming a similar level of spending in the following 7 years, the ten-year Public Works Program will total around $126 million.

	1973	1974	1975
Highway	$5,851,700	$5,745,000	$5,817,250
Sidewalk	1,928,000	1,136,000	548,000
Sewer	1,350,000	5,350,000	5,400,000
Water	1,513,500	1,681,300	1,352,500
Total	$10,643,200	$13,912,550	$13,112,750

1,3,4. Categories 1, (Streets, Lights, Water & Sewer); 3. (Urban Redevelopment of the City Core Area); and 4, (New Urban Redevelopment in Other Neighborhoods) are identified by planning district on page 33. This table lists the public infrastructure requirements of projected new housing, renovations and related urban development.

2. Urban Redevelopment in Urban Renewal Project Areas:

These requirements are listed by urban renewal project areas on page 30.

5. Industrial Development:

Of the $60 million required by the EDIC (Economic Development and Industrial Corporation) some $22 million has been requested for the first phase of a 17-acre industrial park in the industrially zoned area of South Boston. Eventually, the total project cost to EDIC in South Boston could run to $30 million.

Other planning districts with potential industrial development and EDIC funds required include East Boston, Charlestown, South End and Allston-Brighton: $5 million each district and Dorchester: $10 million. These monies plus the $30 million in South Boston total $60 million.

6. Capital Equipment:

Ten-year identifiable capital equipment expenditures include the following:

		Annual	
Public Works Department trucks, sweepers, etc.		$1,000,000	$10,000,000
Fire Department trucks, engines, etc.		600,000	6,000,000
Park Department			
Motor Equipment	$300,000		
Playground Equipment	300,000		
Cemeteries, other	400,000		
		1,000,000	10,000,000
Schools furniture, equipment		250,000	2,500,000
Traffic-total citywide sign program			1,500,000
CATV (if municipally financed $40,000,000 over 5 years)			40,000,000
		Total Requirements	$70,000,000

7. Environmental Improvement and New Technology

Shredding Machine Compactor-Gardner St. Dump	$500,000
School Incinerators	3,000,000
Other New Technological Improvements	46,500,000
Total Requirements	$50,000,000

8. Model Cities requirements totalling $20,000,000 for approved areas appear on page 31.

9. School renovations and repairs are estimated to total some $45 million in the next ten years with an average annual outlay of $4.5 million.

10. Other Park Development:

Page 32 allocates to the planning districts the remaining $26,267 not identified by specific project.

FUTURE CAPITAL REQUIREMENTS IN URBAN RENEWAL AREAS
(Thousands of Current Dollars)

	1973	1974	1975	1976	1977	1978	Total by Function
Street Adjustments & Rights of Way	2,364	3,576	4,183	1,881	5,193	393	17,590
Water & Drainage Systems	7,705	5,626	5,239	1,632	1,615	-	21,817
Parks, Playgrounds, & Street Tree Planting	417	725	776	222	626	183	2,949
Police, Fire Alarm, & Traffic Control Systems, & Traffic Signs	24	27	61	102	592	79	885
Street & Park Lighting	314	379	362	400	592	458	2,505
Land Acquisition, Building Demolition, & Associated Costs	1,922	463	570	344	652	303	4,254
Total by Year	12,746	10,796	11,191	4,581	9,270	1,416	50,000 *

Source: Boston Redevelopment Authority, Research Department, February 2, 1973.

* In addition to the $50 million of Future Capital Requirements in Urban Renewal Areas, roughly $70 million is still needed from HUD for acquisition, site preparation, interest and property management in the following projects: South Cove, Fenway, Charlestown, Waterfront and South End.

Fund disposition remains uncertain since it depends, in part, on the outcome of Community Development Revenue Sharing Legislation. Should legislation pass for fiscal 1974 without amendatories, the City of Boston could be saddled with the remaining urban renewal obligations. If the legislation is held up until fiscal 75, HUD would probably fund the projects. While chances are slight that the City would have to raise these funds, that possibility should be considered.

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CITY OF BOSTON AND COUNTY OF SUFFOLK

DEPARTMENTAL COMMUNICATION

November 24, 1972

	(NAME)	(RATING)	(DEPARTMENT-DIVISION)
TO	Wilfred J. Peltier, Jr.	Deputy Coordinator	Community Improvement Program
FROM	Matthew F. Hanley	Public Improvement Coordinator	Community Improvement Program

SUBJECT: PROJECTED BUDGET FOR PUBLIC IMPROVEMENTS IN AREAS APPROVED BY THE MAYOR AND CITY COUNCIL

FILE REF. NO.

	Budget Approved	Budget Requested	Adjustment (+) or (-)	Approved by Mayor
BLUE HILL/GREENWOOD (MC#6)	3,356,482	6,000,000	+2,643,518	
ALLSTON/BRIGHTON	508,370	2,000,000	+1,491,630	
SOUTH BOSTON	1,194,540	5,000,000	+3,805,460	
ROSLINDALE	942,100	3,000,000	+2,057,900	
Totals:	6,001,492	16,000,000	+9,998,508	
Jamaica Plain, Savin Hill — Amendatory Areas	584,290	2,000,000	+1,415,710	
Totals:	6,585,782	18,000,000	11,414,218	

Present Areas of Jamaica Plain
Fields Corner
Mt. Bowdoin
Egleston

Budget should be increased by $2,000,000.

OTHER PARK DEVELOPMENT - DISTRICT ALLOCATIONS
(Thousands of 1972 dollars)

	Land Acquisition/ New Local Facilities		Development/New Local Facilities[2]	Major Park Development[3]	Total
	Acres	Total Cost[1]			
st Boston	11	$1,100	$600		$1,700
arlestown	1	50	55		105
uth Boston	2	200	80	$1,500	1,782
ntral	9	2,900	495		3,395
ck Bay-Beacon ill	2	600	110		710
uth End	8	800	440		1,240
nway-Kenmore	11	1,100	600	500	2,200
ston-Brighton	9	900	471	200	1,571
maica Plain	17	850	910		1,760
shington Park/ odel Cities	17	1,700	910		2,610
rchester	33	3,300	1,791		5,091
slindale	15	750	800		1,550
st Roxbury	12	600	640		1,240
de Park	3	150	165	1,000	1,315
ty of Boston, otal	150	$15,000	$8,067	$3,200	$26,267

1 Computed @ $50,000/acre for Chas., J.P., Rosl., W.R., & H.P.;$100,000/acre for E.B., S.B., S.E., Fen./Ken., All/Bri., W.P./M.C. and Dor., remainder to Central & B.B./B.H., based on land values.

2 Computed @ pro-rata share based on acreage developed.

3 Estimates furnished by Marcia Myers.

CITY OF BOSTON
PUBLIC INFRASTRUCTURE REQUIREMENTS OF
PROJECTED NEW HOUSING, HOUSING RENOVATION, RENOVATION
AND RELATED URBAN DEVELOPMENT*
(Thousands of 1972 Dollars)

	(1) New Housing Units	(2) Housing, Renovation & Rehab	(3) EDIC Site Assembly Cost	(4) Total Housing Rehab & EDIC Investment (1,2,3)	(5)** Infrastructure Requirements
East Boston	$ 92,400	$ 73,035	$ 5,000	$170,435	$13,859
Charlestown			5,000	5,000	406
South Boston	196,966	75,645	30,000	302,611	24,606
Central	373,044	31,855		404,899	32,924
Back Bay-Beacon Hill	121,800	47,260		169,060	13,747
Allston-Brighton	215,432	100,005	5,000	320,437	26,055
Jamaica Plain	187,600	81,390		268,990	21,872
Model Cities	45,178	105,957		151,135	12,289
North Dorchester	77,000	66,010		143,010	11,628
Dorchester	77,000	115,420	10,000	202,420	16,459
Roslindale	50,400	32,250		82,650	6,721
West Roxbury	188,748	10,110		198,858	16,170
Hyde Park	147,000	31,675		178,675	14,529
Mattapan	84,000	48,880		132,880	10,805
City of Boston Total	$1,856,568	$ 819,492	$55,000	$2,731,060	$222,070

* Does not include urban renewal areas of Charlestown, South End, Fenway/Kenmore and Washington Park.
** Computed @ .183 for each $1.00 total Housing Rehab Investment, and EDIC Site Assembly Cost.

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